

CONTUL DE EXECUTIE AL INSTITUTIEI PUBLICE - CHELTUIELI

Cod 21 Capitol.SubCapitol.Paragraf: 8610.02 Cercetare si dezvoltare in domeniul agriculturii,silviculturii,pisciculturii si vanatorii incheiat la 31.12.2022 - lei -

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		1 initiale	2 trimestriale cumulate	3 initiale	4 trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (01+70+79+82+85)		0	0	2,506,000	2,804,000	2,728,204	2,728,204	2,728,204	0	2,783,707
CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+58+59+65)	01	0	0	2,482,000	2,675,000	2,614,766	2,614,766	2,614,766	0	2,515,518
TTTLUL I CHELTUIELI DE PERSONAL(cod 10.01+10.02+10.03)	10	0	0	1,800,000	1,974,000	1,965,679	1,965,679	1,965,679	0	1,962,378
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	0	0	1,723,000	1,895,000	1,888,567	1,888,567	1,888,567	0	1,884,947
Salarii de baza	10.01.01	0	0	1,500,000	1,644,000	1,642,042	1,642,042	1,642,042	0	1,635,908
Sporuri pentru conditii de munca	10.01.05	0	0	75,000	97,000	96,953	96,953	96,953	0	99,368
Alte sporuri	10.01.06	0	0	5,000	5,000	4,596	4,596	4,596	0	4,596
Indemnizatii de delegare	10.01.13	0	0	3,000	5,000	3,587	3,587	3,587	0	3,607
Indemnizatie hrana	10.01.17	0	0	85,000	89,000	87,129	87,129	87,129	0	87,118
Alte drepturi salariale in bani	10.01.30	0	0	55,000	55,000	54,260	54,260	54,260	0	54,350
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	0	0	37,000	36,000	35,100	35,100	35,100	0	35,100
Tichete de vacanta	10.02.06	0	0	37,000	36,000	35,100	35,100	35,100	0	35,100
Contributii (cod 10.03.01 la 10.03.07)	10.03	0	0	40,000	43,000	42,012	42,012	42,012	0	42,331
Contributie asiguratorie de munca	10.03.07	0	0	40,000	43,000	42,012	42,012	42,012	0	42,331
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	0	0	602,000	613,000	598,528	598,528	598,528	0	513,652
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	0	0	428,000	395,000	384,806	384,806	384,806	0	352,895
Furnituri de birou	20.01.01	0	0	6,000	5,000	5,000	5,000	5,000	0	4,445
Materialie pentru curatenie	20.01.02	0	0	4,000	3,000	2,997	2,997	2,997	0	3,302
AŃnealazii, Iluminat si forta motrica	20.01.03	0	0	160,000	180,000	170,398	170,398	170,398	0	170,398
Apa, canal si salubritate	20.01.04	0	0	12,000	12,000	11,993	11,993	11,993	0	11,993
Carburanti si lubrifianti	20.01.05	0	0	6,000	6,000	6,000	6,000	6,000	0	7,205